

**APLAB LIMITED**

Regd. Office : Aplab House, A-5, Wagle Estate, Thane 400 604.

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE NINE MONTHS ENDED 31ST DECEMBER 2008**

(Rs. in Lacs)

Particulars	Quarter Ended Unaudited		Nine Months Ended Unaudited		Year Ended Audited
	31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008
1. Income from Operations	2,217.60	2,953.80	6,831.24	8,574.41	11,546.53
2. Expenditure					
a. Decrease/(Increase) in Stock in Trade	232.90	(123.22)	(496.75)	(308.27)	(296.92)
b. Consumption of Raw Materials	1,166.26	1,764.27	4,302.97	5,145.94	6,696.27
c. Staff Cost	502.48	609.92	1,513.15	1,579.79	2,062.47
d. Depreciation	48.73	40.19	132.53	117.83	161.74
e. Other Expenditure	415.49	461.40	1,172.83	1,294.66	1,958.54
f. Total Expenditure	2,365.86	2,752.56	6,624.73	7,829.95	10,582.10
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(148.26)	201.24	206.51	744.46	964.43
4. Other Income	27.13	20.43	56.56	61.14	71.77
5. Profit before Interest & Exceptional Items (3+4)	(121.13)	221.67	263.07	805.60	1,036.20
6. Interest	140.10	106.29	398.99	283.75	375.01
7. Profit after Interest but before Exceptional Items (5-6)	(261.23)	115.38	(135.92)	521.85	661.19
8. Exceptional Items	--	--	--	--	--
9. Profit / Loss from Ordinary Activities before Tax (7+8)	(261.23)	115.38	(135.92)	521.85	661.19
10. Tax Expenses					
a. Current Tax	0.00	50.22	0.00	208.22	275.47
b. Fringe Benefit Tax	4.61	7.09	15.13	18.74	32.73
c. Profit after Tax, before Deferred Tax	(265.84)	58.07	(151.05)	294.89	352.99
d. Deferred Tax Adjustment for prior years		(7.68)		(20.87)	(22.47)
11. Net Profit from Ordinary Activities after Tax (9-10)	(265.84)	65.75	(151.05)	315.76	375.46
12. Extraordinary Items	--	--	--	--	--
13. Net Profit for the Period (11-12)	(265.84)	65.75	(151.05)	315.76	375.46
14. Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	500.00	500.00	500.00	500.00	500.00
15. Reserves excluding Revaluation Reserves (as per Balance Sheet as at 31.03.2008)					2,560.81
16. Earnings Per share (EPS) in Rs. (Basic / Diluted)		1.31		6.32	7.51
17. Public Shareholding					
a. Number of Shares	2214833	2295274	2214833	2295274	2275784
b. Percentage of Shareholding	44.30	45.91	44.30	45.91	45.52

**Notes :**

- The company is exclusively in the business of manufacturing and marketing professional electronic equipment. This, in context of Accounting Standard 17 on segment reporting issued by the Institute of Chartered Accountants of India notified by the Companies (Accounting Standards) Rules 2006, is considered to constitute one single primary segment.
- Figures for the previous periods are regrouped wherever necessary.
- Auditors have commented about non viability of the investment and advances to subsidiary, however with the measures taken by Management & expected breakeven in coming years these investments and advances are considered good and fully recoverable.
- The above results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 28th January 2009.
- The Limited Review of above unaudited results as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- There were no complaints from investors that were unresolved as on 1st October 2008. During the period company received 3 complaints from investors which were resolved by the end of the quarter.

Thane  
28.01.2009For & on behalf of the Board of Directors  
**P. S. DEODHAR**  
Chairman & Managing Director